

RideKC STREETCAR™

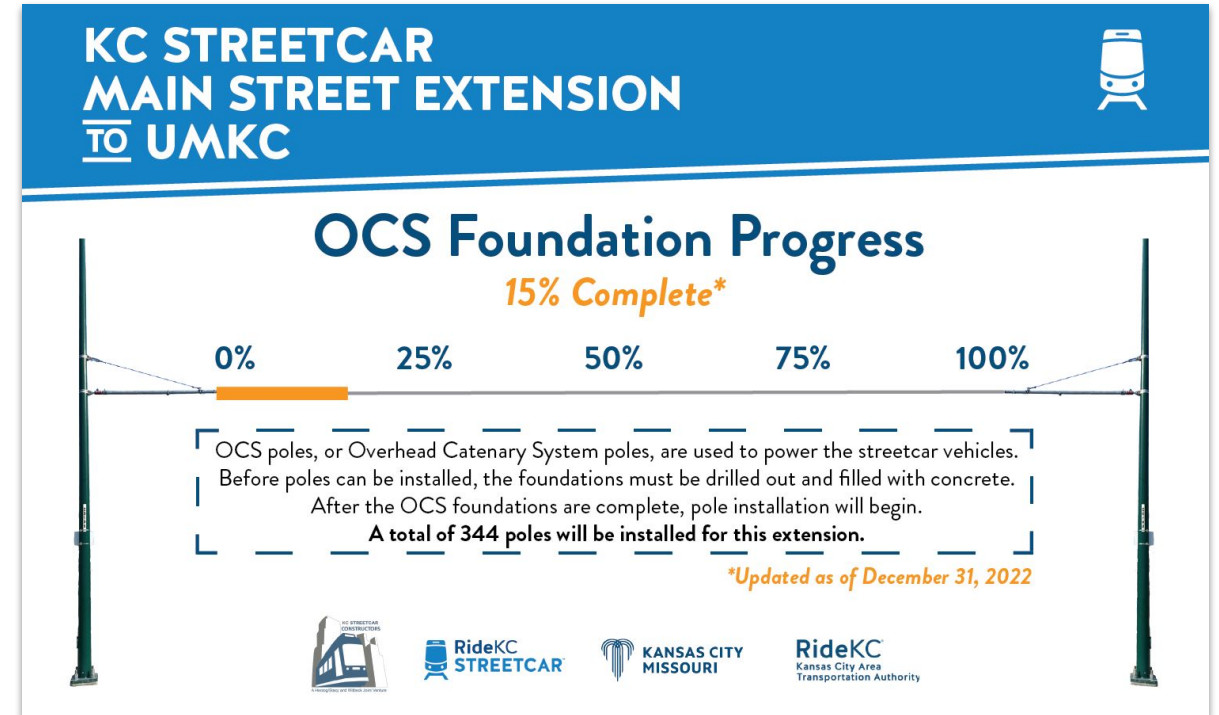
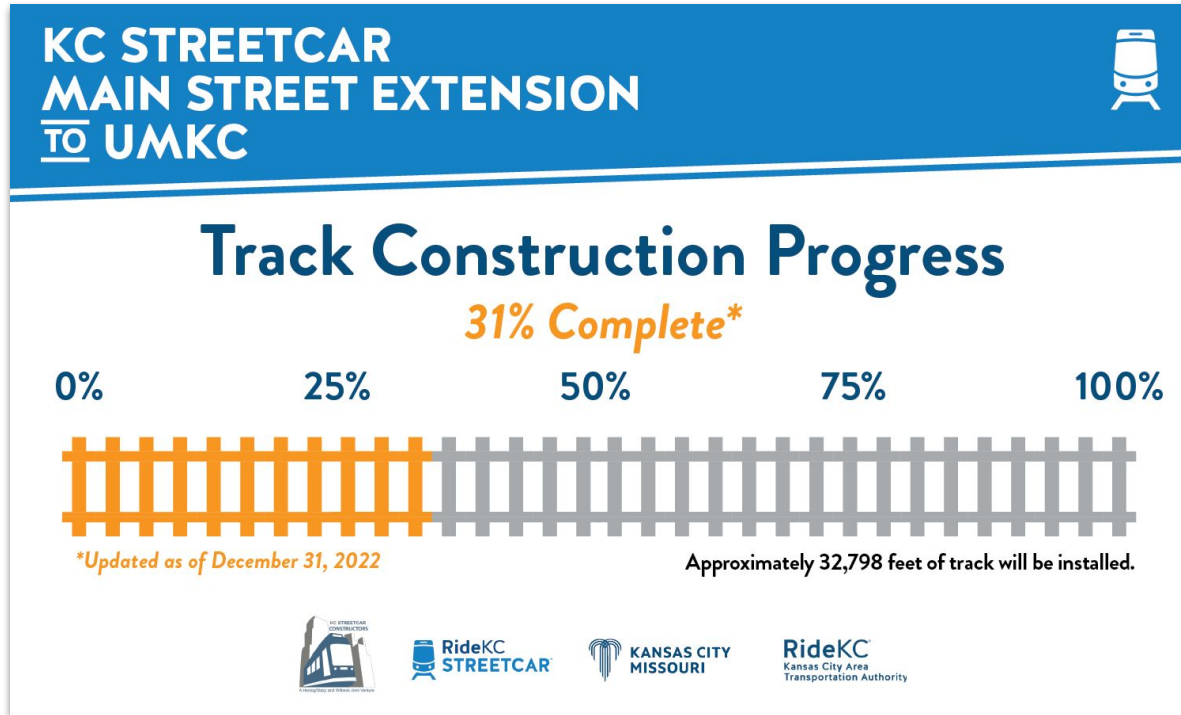
KANSAS CITY STREETCAR AUTHORITY BOARD MEETING

January 26, 2023

KC STREETCAR AUTHORITY™

1. Call to Order
2. Welcome + Introductions
3. Approval of November 2022 Meeting Minutes
4. Public Comment (3 minute maximum)
5. Safety & Security Update
6. Streetcar Expansion Updates
7. Committee Reports
8. Executive Director Report
9. Closed Session, Other Business - Next Meeting: March 30, 2023

6A. Main Street Extension



Data as of December 31, 2022

6A. Main Street Extension

2022 Project Milestones

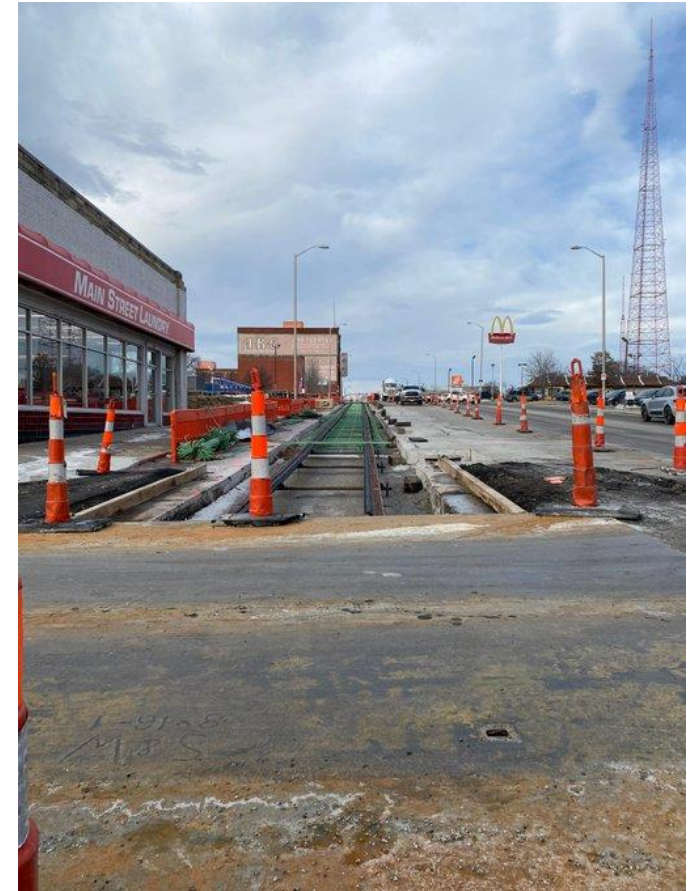
- Total labor hours – 192,726.64
- 10,386 feet of track installed along the corridor
- 55 Overhead Catenary System (OCS) foundations drilled & poured in preparation for the OCS poles
- A protected mobility lane was built from Pershing Road to 27th Street
- The platform and seat wall for the Northbound WWI Museum/Memorial stop was poured
- More than 2,000 feet of new sidewalks installed
- Three medians removed in preparation for the Plaza Transit Stop between 46th Street and 49th Street
- A large 11-foot wide, 6-foot tall, and 300-foot long storm box was installed between 36th Street and 37th Street to mitigate stormwater concerns



6A. Main Street Extension - Mainline



6A. Main Street Extension - Mainline



6A. Main Street Extension - Mainline

27th & Main Platform Work

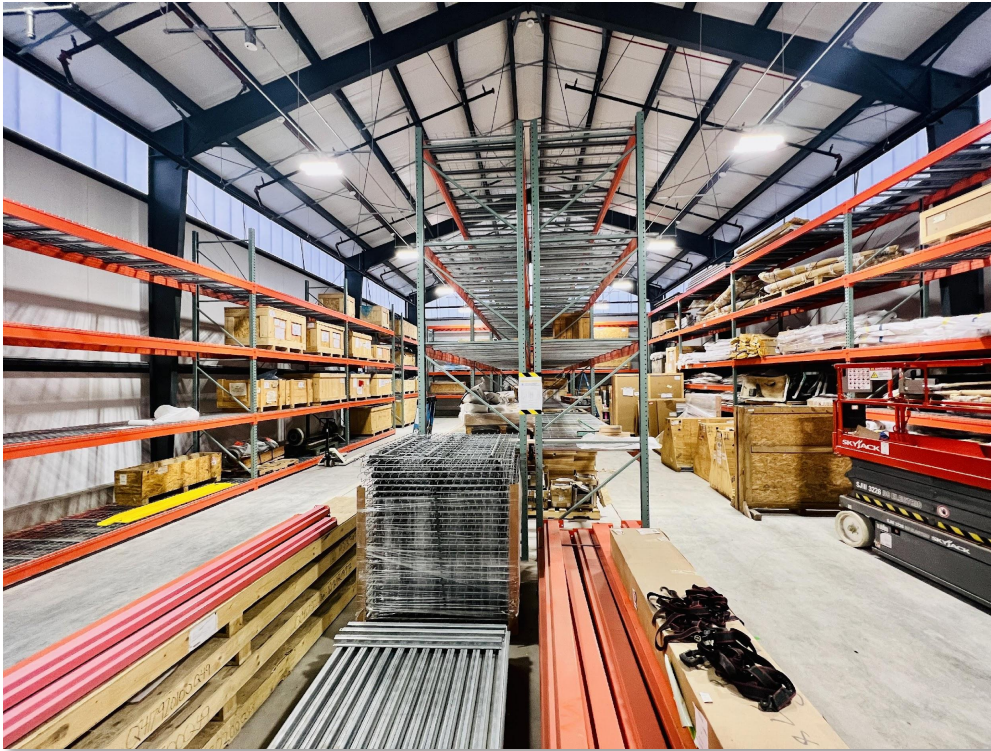


6A. Main Street Extension - Mainline



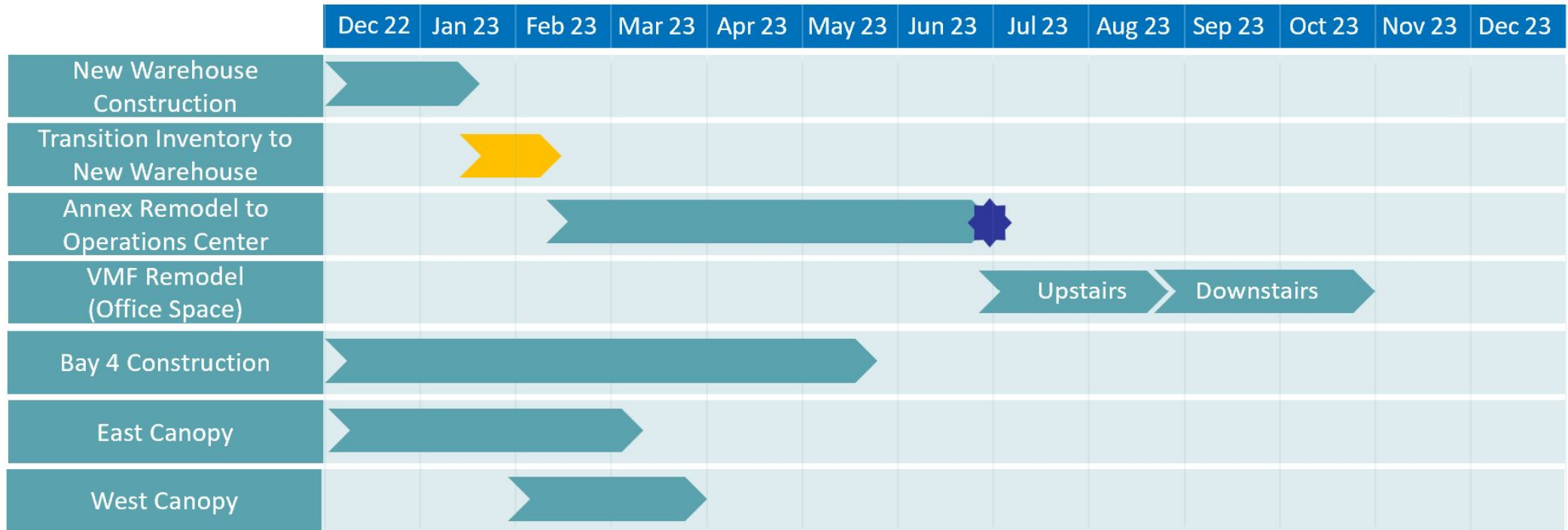
6A. MSE – VMF Construction

- NEW WAREHOUSE: TCO on 1/19/23; Site work in spring; Inventory movement underway
- BAY 4 VMF EXPANSION: Grade beams and foundation complete this month; pre-cast panel and steel setting will begin 2/6/23



6A. MSE – VMF Construction

- Transition inventory from existing annex to new warehouse; January to mid-February
- ✳ Operations transition from main building to new Operations Center (existing annex); summer 2023



** Schedule subject to change as project progresses*

6B. Riverfront Extension

- Issue for Bid Review Plans – 12/23/2022 – Under Review
- Early Work Packages:
 - 112 Tram Rail – Delivery 1st Quarter 2023
 - Equilateral Switch, Special Track work – Awarded
 - Bridge Rail Expansion Joints – Awarded
 - TPSS Substation – Receive Bids Feb. 2023
- Construction Inspection RFQ - 1st Quarter 2023
- Overall Construction Bid – 1st Quarter 2023
- Construction – Late Spring 2023 to 2024
- Bike|Pedestrian Bridge: Under Value Engineering Process
 - Updated concepts and cost February 2023



6C. Operations Ramp Up

- O&M Amendment – Executed
- Early O&M Hiring (Safety & Training Positions + Technicians) – Underway
- Rail Activation Working Group & Plan – Mid-2023
- Vehicle Delivery & Commissioning – Fall 2023 to Summer 2024
- Integrated Testing & Pre-Revenue Operations – Fall 2024 to Spring 2025
- Revenue Operations – 2025

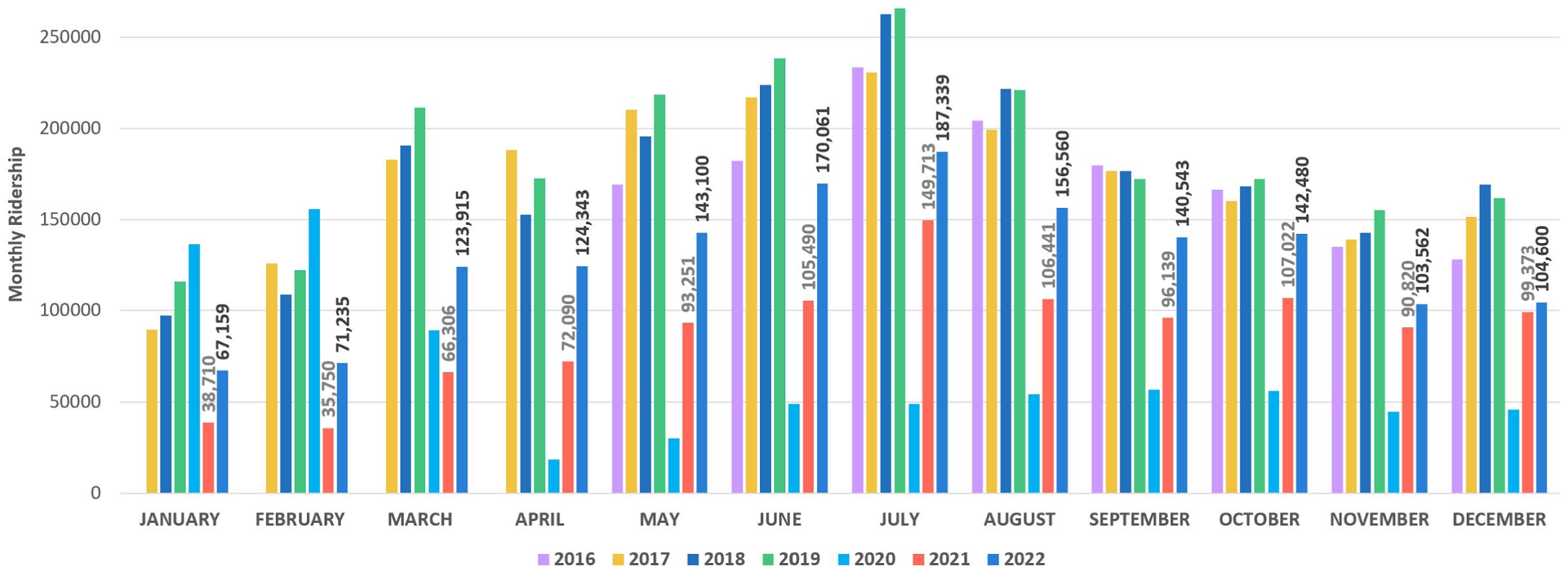
OPERATIONS COMMITTEE



7A. SYSTEM PERFORMANCE

RIDERSHIP COMPARISONS: 2016 – 2022

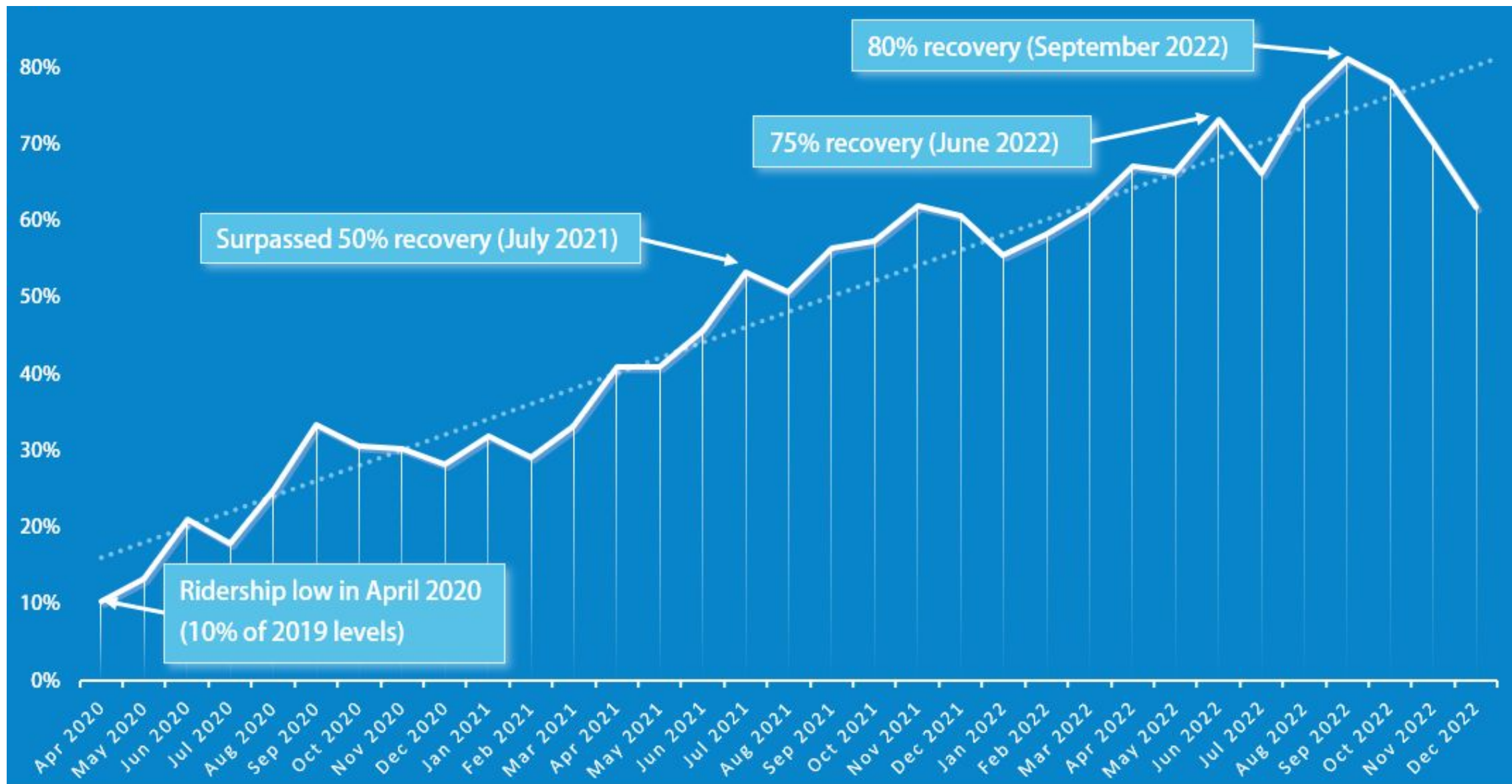
2022 TOTAL RIDERSHIP: **1,534,897**



KC STREETCAR 2022 RIDERSHIP

- **Surpassed 1.5M trips in 2022** *(substantial increase from 2020 & 2021)*
- **Steady recovery in ridership** *(surpassed 80% recovery in the Fall of 2022 ending slightly down from that in December 2022)*
- **2022 ridership up approximately 200% from 2020 ridership**
- **2022 Average Daily Ridership (ADR) = 4,200**
- **Highest ridership month = July (187,339)**

KC STREETCAR RIDERSHIP RECOVERY



STOP ACTIVITY

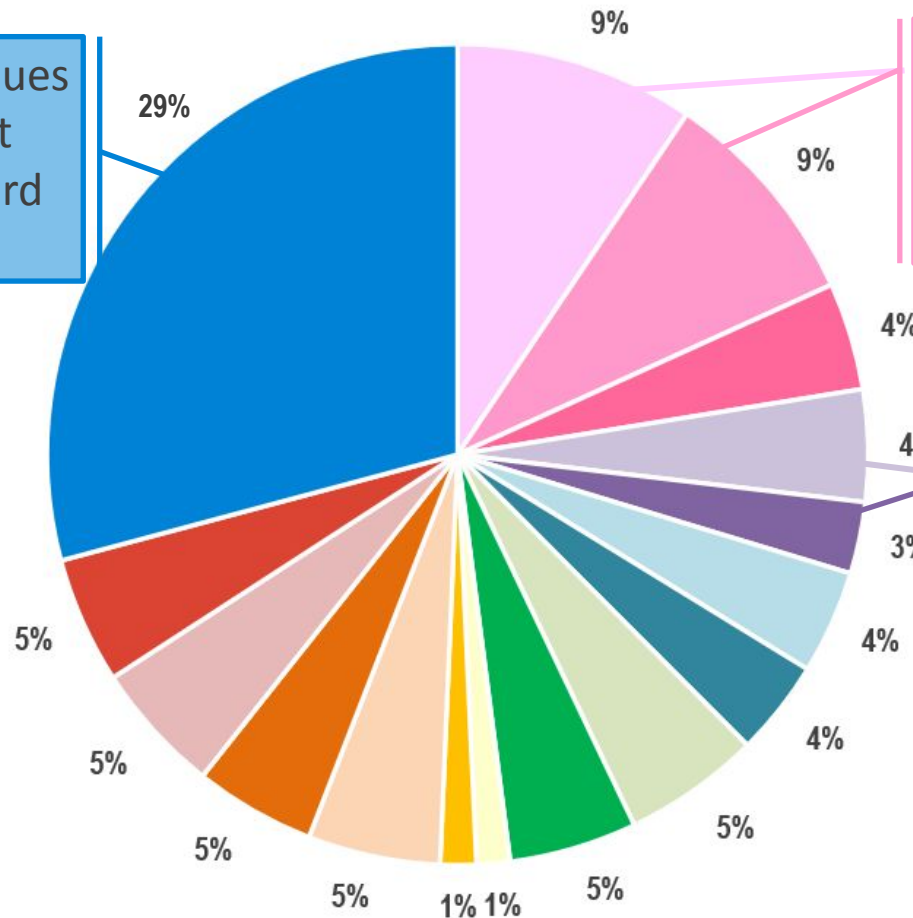
Activity accounts for both boardings and alightings at each KC Streetcar stop.

- River Market North
- River Market West
- City Market
- North Loop (NB)
- North Loop (SB)
- Library (NB)
- Library (SB)
- Metro Center (NB)
- Metro Center (SB)
- Power & Light (NB)
- Power & Light (SB)
- Kauffman (NB)
- Kauffman (SB)
- Crossroads (NB)
- Crossroads (SB)
- Union Station

Union Station continues to see the greatest activity (nearly a third of all activity)

Activity at River Market North and River Market West stops nearly doubled over 2021

North Loop activity noticeably increased (from 2% to 7% total)



7A. NEW HOURS + SERVICE

NEW HOURS – AS OF JAN. 23RD

Weeknight service extended one hour until midnight / 12:00 AM (Sunday – Thursday)

Weekends (Friday – Saturday) still end at 1:00 AM

- 6:00 AM Start M-F | 7:00 AM Start Sa-Su
- 12:00 AM End Su-Th | 1:00 AM End Fr-Sa
- 3-Car Base Schedule (10-12 min headway)
- 4-Car Saturday (March – November)
- 4-Car First Friday (April – October)

RideKC  STREETCAR™

**JUST HOP ON...
IT'S FREE TO RIDE**



SCHEDULE

MONDAY-THURSDAY	6:00AM - 12:00AM
FRIDAY	6:00AM - 1:00AM
SATURDAY	7:00AM - 1:00AM
SUNDAY	7:00AM - 12:00AM

**SERVICE FREQUENCY
EVERY 10-15 MINUTES**

KC Streetcar Information | www.kcstreetcar.org | 816.627.2527
Regional Rider Information | www.ridekc.org | 816.221.0660

 @kcstreetcar  KCStreetcar

Free to
Ride

WEEKNIGHTS JUST GOT LATER ON THE STREETCAR

Starting
Jan 23

Sunday: 7:00 AM - 12:00 AM Monday - Thursday: 6:00 AM - 12:00 AM Friday: 6:00 AM - 1:00 AM Saturday: 7:00 AM - 1:00 AM



7B. OPERATIONS PRIORITIES - 2023

- Parking Enforcement & Tow Policy
- Transit Signal Priority
- Real Time Arrival Signs
- Bus Bridge Operations & Segmented Streetcar Operations
- Union Station Transit Only Lane
- Winter Weather and Snow Removal
- Contract Security Expansion
- Requests for Expanded Service



MARKETING & COMMUNICATIONS

7B. Sponsorship + Advertising

Streetcar Stops Total \$32,750

NASCAR	Feb 8 - May 8, 2023	Metro NB + Power & Light SB	\$9,000 <i>(reflects 2022 pricing and a 25% discount for multi-stop & multi-month)</i>
KC Zoo	April 1 - June 1, 2023	Kauffman SB	\$5,000
United Way of KC	March 1- May 1, 2023	Power & Light NB	\$6,250
Mazuma Credit Union	May 1 - Oct 1, 2023	Crossroads SB	\$12,500

Union Station & Crossroads NB + SB currently on hold for NFL Draft



7B. Sponsorship + Advertising

Streetcar Total \$103,075

Everygy	Annual 2023	One streetcar + one streetcar stop	In-kind
KC Current	Annual 2023	One streetcar + one streetcar stop	\$65,350
Worlds of Fun	March 9 - August 9, 2023	One streetcar	\$37,725
Visit KC/Sports Commission	March - May 2023	Two streetcars - College Basketball + NFL Draft	In-kind & part of Annual Membership Agreement



7B. Completed Events

- Holiday Jam
 - Nov 30 - Dec 17
 - On board the Holiday Streetcar, at stops, & the City Market
 - Partnership with Classical KC
- Holiday Streetcar
- Upcoming: East-West Transit Study public meetings, Main Street Meetups, Prep for Big XII + March Madness games, and NFL Draft
- Art in the Loop 2023 Call for Artists February 2023



7B. Holiday Jam



7B. Upcoming Events



Tuesday, February 7, 2023

Presentations at 5:00 p.m. & 6:00 p.m.



Habitat for Humanity of KC

1423 Linwood Blvd.
Kansas City, MO 64109

Martes, 7 de febrero, 2023

Presentaciones a las 5:00 pm y 6:00 pm

Habitat for Humanity of KC

1423 Linwood Blvd.
Kansas City, MO 64109

Thursday, February 9, 2023

Presentations at 6:00 p.m. & 7:00 p.m.



Our Savior Lutheran Church

4153 Rainbow Blvd.
Kansas City, KS 66103

Jueves, 9 de febrero, 2023

Presentaciones a las 6:00 pm y 7:00 pm

Our Savior Lutheran Church

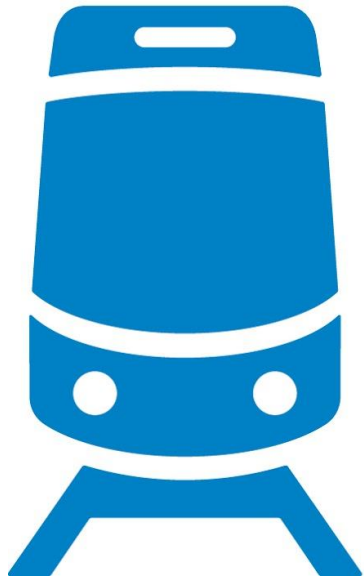
4153 Rainbow Blvd.
Kansas City, KS 66103

7C. Budget & Finance

- General Financial Update & Committee Meeting Recap
- **ACTION:** Accept Monthly Reports
- **ACTION:** Review & Approve FY23 Budget Amendment #3
 - *Approved by Budget and Finance Committee*

8. Executive Director Report

- Charlie Miller's Retirement
- Legal Service RFQ Update
- Staffing Update (Audit, Legal, Marketing, IT)
- Next Meeting: March 30, 2023
- Closed Session



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