1. Call to Order
2. Welcome + Introductions
3. Approval of November 2022 Meeting Minutes
4. Public Comment (3 minute maximum)
5. Safety & Security Update
6. Streetcar Expansion Updates
7. Committee Reports
8. Executive Director Report
9. Closed Session, Other Business - Next Meeting: March 30, 2023
6A. Main Street Extension

**KC Streetcar Main Street Extension to UMKC**

**Track Construction Progress**
- 31% Complete*
- Approximately 32,798 feet of track will be installed.

*Updated as of December 31, 2022

**OCS Foundation Progress**
- 15% Complete*

OCS poles, or Overhead CATenary System poles, are used to power the streetcar vehicles. Before poles can be installed, the foundations must be drilled out and filled with concrete. After the OCS foundations are complete, pole installation will begin.

A total of 344 poles will be installed for this extension.

*Updated as of December 31, 2022

Data as of December 31, 2022
2022 Project Milestones

- Total labor hours – 192,726.64
- 10,386 feet of track installed along the corridor
- 55 Overhead Catenary System (OCS) foundations drilled & poured in preparation for the OCS poles
- A protected mobility lane was built from Pershing Road to 27th Street
- The platform and seat wall for the Northbound WWI Museum/Memorial stop was poured
- More than 2,000 feet of new sidewalks installed
- Three medians removed in preparation for the Plaza Transit Stop between 46th Street and 49th Street
- A large 11-foot wide, 6-foot tall, and 300-foot long storm box was installed between 36th Street and 37th Street to mitigate stormwater concerns
6A. Main Street Extension - Mainline
6A. Main Street Extension - Mainline
6A. Main Street Extension - Mainline

27th & Main Platform Work
6A. Main Street Extension - Mainline

Thank you @BuildKCSC for maintaining safe pedestrian crossings throughout construction!
6A. MSE – VMF Construction

- NEW WAREHOUSE: TCO on 1/19/23; Site work in spring; Inventory movement underway
- BAY 4 VMF EXPANSION: Grade beams and foundation complete this month; pre-cast panel and steel setting will begin 2/6/23
6A. MSE – VMF Construction

- Transition inventory from existing annex to new warehouse; January to mid-February
- Operations transition from main building to new Operations Center (existing annex); summer 2023

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<td>New Warehouse Construction</td>
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<td>Transition Inventory to New Warehouse</td>
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<td>Annex Remodel to Operations Center</td>
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<td>VMF Remodel (Office Space)</td>
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<td>Bay 4 Construction</td>
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<td>East Canopy</td>
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* Schedule subject to change as project progresses
6B. Riverfront Extension

- Early Work Packages:
  - 112 Tram Rail – Delivery 1st Quarter 2023
  - Equilateral Switch, Special Track work – Awarded
  - Bridge Rail Expansion Joints – Awarded
  - TPSS Substation – Receive Bids Feb. 2023
- Construction Inspection RFQ - 1st Quarter 2023
- Overall Construction Bid – 1st Quarter 2023
- Construction – Late Spring 2023 to 2024
- Bike|Pedestrian Bridge: Under Value Engineering Process
  - Updated concepts and cost February 2023
6C. Operations Ramp Up

- O&M Amendment – Executed
- Early O&M Hiring (Safety & Training Positions + Technicians) – Underway
- Rail Activation Working Group & Plan – Mid-2023
- Vehicle Delivery & Commissioning – Fall 2023 to Summer 2024
- Integrated Testing & Pre-Revenue Operations – Fall 2024 to Spring 2025
- Revenue Operations – 2025
7A. SYSTEM PERFORMANCE

RIDERSHIP COMPARISONS: 2016 – 2022
2022 TOTAL RIDERSHIP: **1,534,897**
KC STREETCAR 2022 RIDERSHIP

- Surpassed 1.5M trips in 2022 (substantial increase from 2020 & 2021)
- Steady recovery in ridership (surpassed 80% recovery in the Fall of 2022 ending slightly down from that in December 2022)
- 2022 ridership up approximately 200% from 2020 ridership
- 2022 Average Daily Ridership (ADR) = 4,200
- Highest ridership month = July (187,339)
KC STREETCAR RIDERSHIP RECOVERY

- Surpassed 50% recovery (July 2021)
- Ridership low in April 2020 (10% of 2019 levels)
- 75% recovery (June 2022)
- 80% recovery (September 2022)
Activity accounts for both boardings and alightings at each KC Streetcar stop.

- River Market North
- River Market West
- City Market
- North Loop (NB)
- North Loop (SB)
- Library (NB)
- Library (SB)
- Metro Center (NB)
- Metro Center (SB)
- Power & Light (NB)
- Power & Light (SB)
- Kauffman (NB)
- Kauffman (SB)
- Crossroads (NB)
- Crossroads (SB)
- Union Station

Union Station continues to see the greatest activity (nearly a third of all activity)

Activity at River Market North and River Market West stops nearly doubled over 2021

North Loop activity noticeably increased (from 2% to 7% total)
7A. NEW HOURS + SERVICE

NEW HOURS – AS OF JAN. 23RD
Weeknight service extended one hour until midnight / 12:00 AM (Sunday – Thursday)
Weekends (Friday – Saturday) still end at 1:00 AM

• 6:00 AM Start M-F | 7:00 AM Start Sa-Su
• 12:00 AM End Su-Th | 1:00 AM End Fr-Sa
• 3-Car Base Schedule (10-12 min headway)
• 4-Car Saturday (March – November)
• 4-Car First Friday (April – October)
7B. OPERATIONS PRIORITIES - 2023

- Parking Enforcement & Tow Policy
- Transit Signal Priority
- Real Time Arrival Signs
- Bus Bridge Operations & Segmented Streetcar Operations
- Union Station Transit Only Lane
- Winter Weather and Snow Removal
- Contract Security Expansion
- Requests for Expanded Service
7B. Sponsorship + Advertising

Streetcar Stops Total $32,750

<table>
<thead>
<tr>
<th></th>
<th>Date Range</th>
<th>Location</th>
<th>Amount</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>NASCAR</td>
<td>Feb 8 - May 8, 2023</td>
<td>Metro NB + Power &amp; Light SB</td>
<td>$9,000 (reflects 2022 pricing and a 25% discount for multi-stop &amp; multi-month)</td>
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<tr>
<td>KC Zoo</td>
<td>April 1 - June 1, 2023</td>
<td>Kauffman SB</td>
<td>$5,000</td>
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<tr>
<td>United Way of KC</td>
<td>March 1 - May 1, 2023</td>
<td>Power &amp; Light NB</td>
<td>$6,250</td>
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<tr>
<td>Mazuma Credit Union</td>
<td>May 1 - Oct 1, 2023</td>
<td>Crossroads SB</td>
<td>$12,500</td>
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</tbody>
</table>

Union Station & Crossroads NB + SB currently on hold for NFL Draft
# 7B. Sponsorship + Advertising

**Streetcar Total $103,075**

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Duration</th>
<th>Description</th>
<th>Type</th>
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<tbody>
<tr>
<td>Everygy</td>
<td>Annual 2023</td>
<td>One streetcar + one streetcar stop</td>
<td>In-kind</td>
</tr>
<tr>
<td>KC Current</td>
<td>Annual 2023</td>
<td>One streetcar + one streetcar stop</td>
<td>$65,350</td>
</tr>
<tr>
<td>Worlds of Fun</td>
<td>March 9 - August 9, 2023</td>
<td>One streetcar</td>
<td>$37,725</td>
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<tr>
<td>Visit KC/Sports Commission</td>
<td>March - May 2023</td>
<td>Two streetcars - College Basketball + NFL Draft</td>
<td>In-kind &amp; part of Annual Membership Agreement</td>
</tr>
</tbody>
</table>
7B. Completed Events

- **Holiday Jam**
  - Nov 30 - Dec 17
  - On board the Holiday Streetcar, at stops, & the City Market
  - Partnership with Classical KC

- **Holiday Streetcar**

- **Upcoming:** East-West Transit Study public meetings, Main Street Meetups, Prep for Big XII + March Madness games, and NFL Draft

- **Art in the Loop 2023 Call for Artists February 2023**
7B. Holiday Jam
7B. Upcoming Events

RideKC East-West Transit Study

**Tuesday, February 7, 2023**
*Presentations at 5:00 p.m. & 6:00 p.m.*

**Habitat for Humanity of KC**
1423 Linwood Blvd.
Kansas City, MO 64109

**Thursday, February 9, 2023**
*Presentations at 6:00 p.m. & 7:00 p.m.*

**Our Savior Lutheran Church**
4153 Rainbow Blvd.
Kansas City, KS 66103

**Martes, 7 de febrero, 2023**
*Presentaciones a las 5:00 pm y 6:00 pm*

**Habitat for Humanity of KC**
1423 Linwood Blvd.
Kansas City, MO 64109

**Jueves, 9 de febrero, 2023**
*Presentaciones a las 6:00 pm y 7:00 pm*

**Our Savior Lutheran Church**
4153 Rainbow Blvd.
Kansas City, KS 66103
7C. Budget & Finance

- General Financial Update & Committee Meeting Recap
- **ACTION**: Accept Monthly Reports
- **ACTION**: Review & Approve FY23 Budget Amendment #3
  - *Approved by Budget and Finance Committee*
8. Executive Director Report

- Charlie Miller’s Retirement
- Legal Service RFQ Update
- Staffing Update (Audit, Legal, Marketing, IT)
- Next Meeting: March 30, 2023
- Closed Session