## KC STREETCAR AUTHORITY"

## **PUBLIC MEETING NOTICE**

## Meeting of the Budget and Finance Committee of the Kansas City Streetcar Authority

Thursday September 29, 2022 at 11:00 am

A meeting of the Budget and Finance Committee of the Kansas City Streetcar Authority will take place at the Singleton Yard, 600 East Third St., Kansas City, Missouri 64106. This is an open meeting and the public is invited to observe and attend the meeting.

## Agenda

- 1. Welcome and Introductions
- 2. General Financial Update
  - a. Federal Revenue Update- COVID-19 Relief Award
- 3. Annual Audit ACTION: Consideration of Acceptance of Draft FY2022 Annual KCSA Audit
- 4. Expansion Updates:
  - a. TDD Financial Update and Setting of Rates for FY24
  - b. ACTION: Consideration of recommendation to approve draft letter agreement related to non-revenue track improvements, not to exceed \$3.25m.
  - c. Operations and Maintenance Expansion Task Force / Negotiations Update
- 5. Other Business
  - a. Staffing
- 6. Next meeting date and adjourn

Any person with a disability desiring reasonable accommodation to attend this meeting should contact Ebony Jackson at (816) 627-2527 or send an email to ejackson@kcstreetcar.org prior to the meeting.